

Table A: Smarter Balanced Revised Budget Modules by Year

Module	Total Budget	Year 1 Expenditures (9/26/2010 - 9/30/2011)	Budget Year 2 (10/1/2011 - 9/30/2012)	Budget Year 3 (10/1/2012 - 9/30/2013)	Budget Year 4 (10/1/2013 - 9/30/2014)
Governance	\$14,342,525	\$2,570,998	\$3,540,996	\$4,191,838	\$4,038,693
Assessment Design	\$105,946,419	\$116,951	\$9,761,683	\$48,056,631	\$48,011,154
System Design	\$201,375	\$0	\$54,000	\$124,852	\$22,523
Research and Evaluation	\$7,142,719	\$11,947	\$1,012,366	\$2,751,681	\$3,366,725
Professional Capacity and Outreach	\$17,956,836	\$1,014,877	\$1,733,194	\$9,480,406	\$5,728,359
Technology	\$27,714,697	\$1,258	\$1,925,444	\$13,044,813	\$12,743,182
Higher Education	\$1,376,570	\$608	\$361,114	\$641,230	\$373,617
Indirect Costs	\$1,168,397	\$26,402	\$197,448	\$493,026	\$451,522
TOTAL	\$175,849,539	\$3,743,041	\$18,586,245	\$78,784,477	\$74,735,776

Note: For the revised budget, the level 2 module (translations) and the supplemental award were incorporated into the modules above. For budget year 2, the estimates include actual expenditures from October 1, 2011 to March 31, 2012 and estimated expenditures from April 1 to September 30, 2012. All calculations are done in fractional dollars and rounded to the nearest whole dollar for presentation in tables. As a result, small rounding differences may occur.

Table B: Smarter Balanced Revised Budget Summary Table

Budget Category	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Total
1. Personnel	\$123,753	\$402,611	\$842,289	\$842,286	\$2,210,939
2. Fringe Benefits	\$25,363	\$97,994	\$221,167	\$221,165	\$565,689
3. Travel	\$120,552	\$485,478	\$5,396,926	\$1,230,185	\$7,233,139
4. Equipment	\$0	\$0	\$0	\$0	\$0
5. Supplies	\$4,484	\$25,495	\$33,012	\$33,011	\$96,003
6. Contractual	\$3,442,487	\$17,377,219	\$71,798,058	\$71,957,607	\$164,575,371
7. Training Stipends	\$0	\$0	\$0	\$0	\$0
8. Other	\$0	\$0	\$0	\$0	\$0
9. Total Direct Costs (Lines 1-8)	\$3,716,639	\$18,388,797	\$78,291,452	\$74,284,254	\$174,681,142
10. Indirect Costs	\$26,402	\$197,448	\$493,026	\$451,522	\$1,168,397
11. Total Direct Costs (Lines 9-10)	\$3,743,041	\$18,586,245	\$78,784,477	\$74,735,776	\$175,849,539
12. Other Funds Allocated toward this Work	\$0	\$0	\$0	\$0	\$0
13. Total Funds Requested (subtract line 12 from line 11)	\$3,743,041	\$18,586,245	\$78,784,477	\$74,735,776	\$175,849,539

Note: The revised budget incorporates the level 2 module (translations) and the supplemental award. All calculations are done in fractional dollars and rounded to the nearest whole dollar for presentation in tables. As a result, small rounding differences may occur.